

# 令和5年度予算書

令和5年4月1日から令和6年3月31日まで

公益財団法人 宮崎県私学振興会  
公益目的事業会計

教育振興事業  
(単位：円)

| 科 目             | 予算額          | 前年度予算額       | 増 減         |
|-----------------|--------------|--------------|-------------|
| I 一般正味財産増減の部    |              |              |             |
| 1. 経常増減の部       |              |              |             |
| (1) 経常収益        |              |              |             |
| 基本財産運用益         | [ 908,000]   | [ 680,000]   | [ 228,000]  |
| 基本財産受取利息        | 908,000      | 680,000      | 228,000     |
| 事業収益            | [ 70,000]    | [ 100,000]   | [△ 30,000]  |
| 研修事業収益          | 70,000       | 100,000      | △ 30,000    |
| 受取補助金等          | [ 2,300,000] | [ 2,300,000] | [ 0]        |
| 受取県補助金          | 2,300,000    | 2,300,000    | 0           |
| 経常収益計           | 3,278,000    | 3,080,000    | 198,000     |
| (2) 経常費用        |              |              |             |
| 事業費             | [ 4,550,000] | [ 4,802,000] | [△ 252,000] |
| 給料手当            | 110,000      | 128,000      | △ 18,000    |
| 賃金              | 18,000       | 0            | 18,000      |
| 福利厚生費           | 26,000       | 25,000       | 1,000       |
| 研修費             | 850,000      | 1,100,000    | △ 250,000   |
| 通信運搬費           | 18,000       | 18,000       | 0           |
| 消耗品費            | 10,000       | 10,000       | 0           |
| 印刷製本費           | 2,000        | 2,000        | 0           |
| 光熱水料費           | 3,000        | 3,000        | 0           |
| 賃借料             | 21,000       | 20,000       | 1,000       |
| 諸謝金             | 3,000        | 4,000        | △ 1,000     |
| 租税公課            | 5,000        | 8,000        | △ 3,000     |
| 支払助成金           | 3,480,000    | 3,480,000    | 0           |
| 雑費              | 4,000        | 4,000        | 0           |
| 経常費用計           | 4,550,000    | 4,802,000    | △ 252,000   |
| 評価損益等調整前当期経常増減額 | △ 1,272,000  | △ 1,722,000  | 450,000     |
| 評価損益等計          | 0            | 0            | 0           |
| 当期経常増減額         | △ 1,272,000  | △ 1,722,000  | 450,000     |
| 2. 経常外増減の部      |              |              |             |
| (1) 経常外収益       |              |              |             |
| 経常外収益計          | 0            | 0            | 0           |
| (2) 経常外費用       |              |              |             |
| 経常外費用計          | 0            | 0            | 0           |
| 当期経常外増減額        | 0            | 0            | 0           |
| 当期一般正味財産増減額     | △ 1,272,000  | △ 1,722,000  | 450,000     |
| 一般正味財産期首残高      | 3,730,058    | 5,012,000    | △ 1,281,942 |
| 一般正味財産期末残高      | 2,458,058    | 3,290,000    | △ 831,942   |
| II 指定正味財産増減の部   |              |              |             |
| 当期指定正味財産増減額     | 0            | 0            | 0           |
| 指定正味財産期首残高      | 127,751,400  | 127,751,400  | 0           |
| 指定正味財産期末残高      | 127,751,400  | 127,751,400  | 0           |
| III 正味財産期末残高    | 130,209,458  | 131,041,400  | △ 831,942   |

# 令和5年度予算書

令和5年4月1日から令和6年3月31日まで

公益財団法人 宮崎県私学振興会  
公益目的事業会計

中高退職金事業  
(単位:円)

| 科 目             | 予算額            | 前年度予算額         | 増 減            |
|-----------------|----------------|----------------|----------------|
| I 一般正味財産増減の部    |                |                |                |
| 1. 経常増減の部       |                |                |                |
| (1) 経常収益        |                |                |                |
| 特定資産運用益         | [ 11,832,000]  | [ 13,407,000]  | [△ 1,575,000]  |
| 特定資産受取利息        | 11,832,000     | 13,407,000     | △ 1,575,000    |
| 受取補助金等          | [ 44,928,000]  | [ 44,928,000]  | [ 0]           |
| 受取県補助金          | 44,928,000     | 44,928,000     | 0              |
| 受取負担金           | [ 228,551,000] | [ 237,893,000] | [△ 9,342,000]  |
| 受取負担金           | 228,551,000    | 237,893,000    | △ 9,342,000    |
| 雑収益             | [ 1,000]       | [ 2,000]       | [△ 1,000]      |
| 受取利息            | 1,000          | 2,000          | △ 1,000        |
| 引当金取崩額          | [ 1,582,000]   | [ 90,303,000]  | [△ 88,721,000] |
| 退職事業引当金取崩額      | 1,582,000      | 90,303,000     | △ 88,721,000   |
| 経常収益計           | 286,894,000    | 386,533,000    | △ 99,639,000   |
| (2) 経常費用        |                |                |                |
| 事業費             | [ 286,894,000] | [ 386,533,000] | [△ 99,639,000] |
| 給料手当            | 5,158,000      | 5,928,000      | △ 770,000      |
| 賃金              | 863,000        | 0              | 863,000        |
| 福利厚生費           | 1,213,000      | 1,182,000      | 31,000         |
| 退職手当資金費         | 277,000,000    | 376,000,000    | △ 99,000,000   |
| 会議費             | 160,000        | 120,000        | 40,000         |
| 旅費交通費           | 450,000        | 550,000        | △ 100,000      |
| 通信運搬費           | 136,000        | 136,000        | 0              |
| 減価償却費           | 5,000          | 25,000         | △ 20,000       |
| 消耗品費            | 138,000        | 128,000        | 10,000         |
| 印刷製本費           | 120,000        | 103,000        | 17,000         |
| 光熱水料費           | 138,000        | 115,000        | 23,000         |
| 賃借料             | 966,000        | 913,000        | 53,000         |
| 諸謝金             | 97,000         | 97,000         | 0              |
| 租税公課            | 188,000        | 182,000        | 6,000          |
| 支払負担金           | 130,000        | 130,000        | 0              |
| 支払委託料           | 0              | 800,000        | △ 800,000      |
| 雑費              | 132,000        | 124,000        | 8,000          |
| 経常費用計           | 286,894,000    | 386,533,000    | △ 99,639,000   |
| 評価損益等調整前当期経常増減額 | 0              | 0              | 0              |
| 評価損益等計          | 0              | 0              | 0              |
| 当期経常増減額         | 0              | 0              | 0              |
| 2. 経常外増減の部      |                |                |                |
| (1) 経常外収益       |                |                |                |
| 経常外収益計          | 0              | 0              | 0              |
| (2) 経常外費用       |                |                |                |
| 経常外費用計          | 0              | 0              | 0              |
| 当期経常外増減額        | 0              | 0              | 0              |
| 当期一般正味財産増減額     | 0              | 0              | 0              |
| 一般正味財産期首残高      | 0              | 0              | 0              |
| 一般正味財産期末残高      | 0              | 0              | 0              |
| II 指定正味財産増減の部   |                |                |                |
| 当期指定正味財産増減額     | 0              | 0              | 0              |
| 指定正味財産期首残高      | 0              | 0              | 0              |
| 指定正味財産期末残高      | 0              | 0              | 0              |
| III 正味財産期末残高    | 0              | 0              | 0              |

# 令和5年度予算書

令和5年4月1日から令和6年3月31日まで

公益財団法人 宮崎県私学振興会  
公益目的事業会計

幼稚園等退職金事業  
(単位:円)

| 科 目             | 予算額            | 前年度予算額         | 増 減          |
|-----------------|----------------|----------------|--------------|
| I 一般正味財産増減の部    |                |                |              |
| 1. 経常増減の部       |                |                |              |
| (1) 経常収益        |                |                |              |
| 特定資産運用益         | [ 6,512,000]   | [ 6,514,000]   | [△ 2,000]    |
| 特定資産受取利息        | 6,512,000      | 6,514,000      | △ 2,000      |
| 受取補助金等          | [ 38,919,000]  | [ 36,919,000]  | [ 2,000,000] |
| 受取県補助金          | 38,919,000     | 36,919,000     | 2,000,000    |
| 受取負担金           | [ 272,386,000] | [ 266,913,000] | [ 5,473,000] |
| 受取負担金           | 272,386,000    | 266,913,000    | 5,473,000    |
| 雑収益             | [ 2,000]       | [ 2,000]       | [ 0]         |
| 受取利息            | 1,000          | 1,000          | 0            |
| 雑収益             | 1,000          | 1,000          | 0            |
| 経常収益計           | 317,819,000    | 310,348,000    | 7,471,000    |
| (2) 経常費用        |                |                |              |
| 事業費             | [ 317,819,000] | [ 310,348,000] | [ 7,471,000] |
| 給料手当            | 3,869,000      | 4,446,000      | △ 577,000    |
| 賃金              | 647,000        | 0              | 647,000      |
| 福利厚生費           | 909,000        | 887,000        | 22,000       |
| 退職手当資金費         | 305,464,000    | 212,078,000    | 93,386,000   |
| 退職事業引当金繰入額      | 4,164,000      | 89,437,000     | △ 85,273,000 |
| 会議費             | 150,000        | 150,000        | 0            |
| 旅費交通費           | 700,000        | 700,000        | 0            |
| 通信運搬費           | 295,000        | 295,000        | 0            |
| 減価償却費           | 5,000          | 25,000         | △ 20,000     |
| 消耗品費            | 147,000        | 138,000        | 9,000        |
| 印刷製本費           | 131,000        | 118,000        | 13,000       |
| 光熱水料費           | 103,000        | 86,000         | 17,000       |
| 賃借料             | 725,000        | 685,000        | 40,000       |
| 諸謝金             | 80,000         | 80,000         | 0            |
| 租税公課            | 141,000        | 140,000        | 1,000        |
| 支払負担金           | 180,000        | 180,000        | 0            |
| 支払委託料           | 0              | 800,000        | △ 800,000    |
| 雑費              | 109,000        | 103,000        | 6,000        |
| 経常費用計           | 317,819,000    | 310,348,000    | 7,471,000    |
| 評価損益等調整前当期経常増減額 | 0              | 0              | 0            |
| 評価損益等計          | 0              | 0              | 0            |
| 当期経常増減額         | 0              | 0              | 0            |
| 2. 経常外増減の部      |                |                |              |
| (1) 経常外収益       |                |                |              |
| 経常外収益計          | 0              | 0              | 0            |
| (2) 経常外費用       |                |                |              |
| 経常外費用計          | 0              | 0              | 0            |
| 当期経常外増減額        | 0              | 0              | 0            |
| 当期一般正味財産増減額     | 0              | 0              | 0            |
| 一般正味財産期首残高      | 0              | 0              | 0            |
| 一般正味財産期末残高      | 0              | 0              | 0            |
| II 指定正味財産増減の部   |                |                |              |
| 当期指定正味財産増減額     | 0              | 0              | 0            |
| 指定正味財産期首残高      | 0              | 0              | 0            |
| 指定正味財産期末残高      | 0              | 0              | 0            |
| III 正味財産期末残高    | 0              | 0              | 0            |

# 令和5年度予算書

令和5年4月1日から令和6年3月31日まで

公益財団法人 宮崎県私学振興会  
収益事業等会計

受託事業  
(単位：円)

| 科 目             | 予算額           | 前年度予算額        | 増 減         |
|-----------------|---------------|---------------|-------------|
| I 一般正味財産増減の部    |               |               |             |
| 1. 経常増減の部       |               |               |             |
| (1) 経常収益        |               |               |             |
| 受取受託料           | [ 15,292,900] | [ 14,881,300] | [ 411,600]  |
| 受取受託料           | 15,292,900    | 14,881,300    | 411,600     |
| 経常収益計           | 15,292,900    | 14,881,300    | 411,600     |
| (2) 経常費用        |               |               |             |
| 事業費             | [ 15,292,900] | [ 14,881,300] | [ 411,600]  |
| 給料手当            | 9,025,800     | 10,373,300    | △ 1,347,500 |
| 賃金              | 1,509,200     | 0             | 1,509,200   |
| 福利厚生費           | 2,121,700     | 2,067,800     | 53,900      |
| 通信運搬費           | 151,900       | 151,900       | 0           |
| 消耗品費            | 225,400       | 205,800       | 19,600      |
| 印刷製本費           | 166,600       | 137,200       | 29,400      |
| 光熱水料費           | 240,100       | 200,900       | 39,200      |
| 賃借料             | 1,690,500     | 1,597,400     | 93,100      |
| 雑費              | 161,700       | 147,000       | 14,700      |
| 経常費用計           | 15,292,900    | 14,881,300    | 411,600     |
| 評価損益等調整前当期経常増減額 | 0             | 0             | 0           |
| 評価損益等計          | 0             | 0             | 0           |
| 当期経常増減額         | 0             | 0             | 0           |
| 2. 経常外増減の部      |               |               |             |
| (1) 経常外収益       |               |               |             |
| 経常外収益計          | 0             | 0             | 0           |
| (2) 経常外費用       |               |               |             |
| 経常外費用計          | 0             | 0             | 0           |
| 当期経常外増減額        | 0             | 0             | 0           |
| 当期一般正味財産増減額     | 0             | 0             | 0           |
| 一般正味財産期首残高      | 0             | 0             | 0           |
| 一般正味財産期末残高      | 0             | 0             | 0           |
| II 指定正味財産増減の部   |               |               |             |
| 当期指定正味財産増減額     | 0             | 0             | 0           |
| 指定正味財産期首残高      | 0             | 0             | 0           |
| 指定正味財産期末残高      | 0             | 0             | 0           |
| III 正味財産期末残高    | 0             | 0             | 0           |

# 令和5年度予算書

令和5年4月1日から令和6年3月31日まで

公益財団法人 宮崎県私学振興会  
法人会計

一般事業  
(単位:円)

| 科 目             | 予算額          | 前年度予算額       | 増 減        |
|-----------------|--------------|--------------|------------|
| I 一般正味財産増減の部    |              |              |            |
| 1. 経常増減の部       |              |              |            |
| (1) 経常収益        |              |              |            |
| 基本財産運用益         | [ 2,118,000] | [ 1,590,000] | [ 528,000] |
| 基本財産受取利息        | 2,118,000    | 1,590,000    | 528,000    |
| 雑収益             | [ 1,000]     | [ 1,000]     | [ 0]       |
| 受取利息            | 1,000        | 1,000        | 0          |
| 経常収益計           | 2,119,000    | 1,591,000    | 528,000    |
| (2) 経常費用        |              |              |            |
| 管理費             | [ 1,492,000] | [ 1,381,000] | [ 111,000] |
| 給料手当            | 258,000      | 296,000      | △ 38,000   |
| 賃金              | 43,000       | 0            | 43,000     |
| 福利厚生費           | 61,000       | 59,000       | 2,000      |
| 会議費             | 300,000      | 200,000      | 100,000    |
| 旅費交通費           | 150,000      | 150,000      | 0          |
| 通信運搬費           | 30,000       | 30,000       | 0          |
| 減価償却費           | 74,000       | 74,000       | 0          |
| 消耗品費            | 30,000       | 30,000       | 0          |
| 印刷製本費           | 21,000       | 20,000       | 1,000      |
| 広告宣伝費           | 100,000      | 100,000      | 0          |
| 光熱水料費           | 7,000        | 6,000        | 1,000      |
| 賃借料             | 48,000       | 46,000       | 2,000      |
| 諸謝金             | 130,000      | 130,000      | 0          |
| 租税公課            | 40,000       | 40,000       | 0          |
| 雑費              | 200,000      | 200,000      | 0          |
| 経常費用計           | 1,492,000    | 1,381,000    | 111,000    |
| 評価損益等調整前当期経常増減額 | 627,000      | 210,000      | 417,000    |
| 評価損益等計          | 0            | 0            | 0          |
| 当期経常増減額         | 627,000      | 210,000      | 417,000    |
| 2. 経常外増減の部      |              |              |            |
| (1) 経常外収益       |              |              |            |
| 経常外収益計          | 0            | 0            | 0          |
| (2) 経常外費用       |              |              |            |
| 経常外費用計          | 0            | 0            | 0          |
| 当期経常外増減額        | 0            | 0            | 0          |
| 当期一般正味財産増減額     | 627,000      | 210,000      | 417,000    |
| 一般正味財産期首残高      | 16,594,156   | 15,601,172   | 992,984    |
| 一般正味財産期末残高      | 17,221,156   | 15,811,172   | 1,409,984  |
| II 指定正味財産増減の部   |              |              |            |
| 当期指定正味財産増減額     | 0            | 0            | 0          |
| 指定正味財産期首残高      | 298,086,600  | 298,086,600  | 0          |
| 指定正味財産期末残高      | 298,086,600  | 298,086,600  | 0          |
| III 正味財産期末残高    | 315,307,756  | 313,897,772  | 1,409,984  |

令和5年度予算書内訳表

令和5年4月1日から令和6年3月31日まで

公益財団法人 宮崎県私学振興会

(単位：円)

| 科 目               | 公益目的事業会計     |                |                | 収益事業等会計       | 法人会計         | 合計             |
|-------------------|--------------|----------------|----------------|---------------|--------------|----------------|
|                   | 教育振興事業       | 中高退職金事業        | 幼稚園等退職金事業      | 受託事業          | 一般事業         |                |
| I 一般正味財産増減の部      |              |                |                |               |              |                |
| 1. 経常増減の部         |              |                |                |               |              |                |
| (1) 経常収益          |              |                |                |               |              |                |
| 基本財産運用益           | [ 908,000]   | [ 0]           | [ 0]           | [ 0]          | [ 2,118,000] | [ 3,026,000]   |
| 基本財産受取利息          | 908,000      | 0              | 0              | 0             | 2,118,000    | 3,026,000      |
| 特定資産運用益           | [ 0]         | [ 11,832,000]  | [ 6,512,000]   | [ 0]          | [ 0]         | [ 18,344,000]  |
| 特定資産受取利息          | 0            | 11,832,000     | 6,512,000      | 0             | 0            | 18,344,000     |
| 事業収益              | [ 70,000]    | [ 0]           | [ 0]           | [ 0]          | [ 0]         | [ 70,000]      |
| 研修事業収益            | 70,000       | 0              | 0              | 0             | 0            | 70,000         |
| 受取補助金等            | [ 2,300,000] | [ 44,928,000]  | [ 38,919,000]  | [ 0]          | [ 0]         | [ 86,147,000]  |
| 受取果補助金            | 2,300,000    | 44,928,000     | 38,919,000     | 0             | 0            | 86,147,000     |
| 受取受託料             | [ 0]         | [ 0]           | [ 0]           | [ 15,292,900] | [ 0]         | [ 15,292,900]  |
| 受取受託料             | 0            | 0              | 0              | 15,292,900    | 0            | 15,292,900     |
| 受取負担金             | [ 0]         | [ 228,551,000] | [ 272,386,000] | [ 0]          | [ 0]         | [ 500,937,000] |
| 受取負担金             | 0            | 228,551,000    | 272,386,000    | 0             | 0            | 500,937,000    |
| 雑収益               | [ 0]         | [ 1,000]       | [ 2,000]       | [ 0]          | [ 1,000]     | [ 4,000]       |
| 受取利息              | 0            | 1,000          | 2,000          | 0             | 1,000        | 4,000          |
| 雑収益               | 0            | 0              | 1,000          | 0             | 0            | 1,000          |
| 引当金取崩額            | [ 0]         | [ 1,582,000]   | [ 0]           | [ 0]          | [ 0]         | [ 1,582,000]   |
| 退職事業引当金取崩額        | 0            | 1,582,000      | 0              | 0             | 0            | 1,582,000      |
| 経常収益計             | 3,278,000    | 286,894,000    | 317,819,000    | 15,292,900    | 2,119,000    | 625,402,900    |
| (2) 経常費用          |              |                |                |               |              |                |
| 事業費               | [ 4,550,000] | [ 286,894,000] | [ 317,819,000] | [ 15,292,900] | [ 0]         | [ 624,555,900] |
| 給料手当              | 110,000      | 5,158,000      | 3,869,000      | 9,025,800     | 0            | 18,162,800     |
| 賃金                | 18,000       | 863,000        | 647,000        | 1,509,200     | 0            | 3,037,200      |
| 福利厚生費             | 26,000       | 1,213,000      | 909,000        | 2,121,700     | 0            | 4,269,700      |
| 退職手当資金費           | 0            | 277,000,000    | 305,464,000    | 0             | 0            | 582,464,000    |
| 退職事業引当金繰入額        | 0            | 0              | 4,164,000      | 0             | 0            | 4,164,000      |
| 研修費               | 850,000      | 0              | 0              | 0             | 0            | 850,000        |
| 会議費               | 0            | 160,000        | 150,000        | 0             | 0            | 310,000        |
| 旅費交通費             | 0            | 450,000        | 700,000        | 0             | 0            | 1,150,000      |
| 通信運搬費             | 18,000       | 136,000        | 295,000        | 151,900       | 0            | 600,900        |
| 減価償却費             | 0            | 5,000          | 5,000          | 0             | 0            | 10,000         |
| 消耗品費              | 10,000       | 138,000        | 147,000        | 225,400       | 0            | 520,400        |
| 印刷製本費             | 2,000        | 120,000        | 131,000        | 166,600       | 0            | 419,600        |
| 光熱水料費             | 3,000        | 138,000        | 103,000        | 240,100       | 0            | 484,100        |
| 賃借料               | 21,000       | 966,000        | 725,000        | 1,690,500     | 0            | 3,402,500      |
| 諸謝金               | 3,000        | 97,000         | 80,000         | 0             | 0            | 180,000        |
| 租税公課              | 5,000        | 188,000        | 141,000        | 0             | 0            | 334,000        |
| 支払負担金             | 0            | 130,000        | 180,000        | 0             | 0            | 310,000        |
| 支払助成金             | 3,480,000    | 0              | 0              | 0             | 0            | 3,480,000      |
| 雑費                | 4,000        | 132,000        | 109,000        | 161,700       | 0            | 406,700        |
| 管理費               | [ 0]         | [ 0]           | [ 0]           | [ 0]          | [ 1,492,000] | [ 1,492,000]   |
| 給料手当              | 0            | 0              | 0              | 0             | 258,000      | 258,000        |
| 賃金                | 0            | 0              | 0              | 0             | 43,000       | 43,000         |
| 福利厚生費             | 0            | 0              | 0              | 0             | 61,000       | 61,000         |
| 会議費               | 0            | 0              | 0              | 0             | 300,000      | 300,000        |
| 旅費交通費             | 0            | 0              | 0              | 0             | 150,000      | 150,000        |
| 通信運搬費             | 0            | 0              | 0              | 0             | 30,000       | 30,000         |
| 減価償却費             | 0            | 0              | 0              | 0             | 74,000       | 74,000         |
| 消耗品費              | 0            | 0              | 0              | 0             | 30,000       | 30,000         |
| 印刷製本費             | 0            | 0              | 0              | 0             | 21,000       | 21,000         |
| 広告宣伝費             | 0            | 0              | 0              | 0             | 100,000      | 100,000        |
| 光熱水料費             | 0            | 0              | 0              | 0             | 7,000        | 7,000          |
| 賃借料               | 0            | 0              | 0              | 0             | 48,000       | 48,000         |
| 諸謝金               | 0            | 0              | 0              | 0             | 130,000      | 130,000        |
| 租税公課              | 0            | 0              | 0              | 0             | 40,000       | 40,000         |
| 雑費                | 0            | 0              | 0              | 0             | 200,000      | 200,000        |
| 経常費用計             | 4,550,000    | 286,894,000    | 317,819,000    | 15,292,900    | 1,492,000    | 626,047,900    |
| 評価損益等調整前当期経常増減額   | △ 1,272,000  | 0              | 0              | 0             | 627,000      | △ 645,000      |
| 評価損益等計            | 0            | 0              | 0              | 0             | 0            | 0              |
| 当期経常増減額           | △ 1,272,000  | 0              | 0              | 0             | 627,000      | △ 645,000      |
| 2. 経常外増減の部        |              |                |                |               |              |                |
| (1) 経常外収益         |              |                |                |               |              |                |
| 経常外収益計            | 0            | 0              | 0              | 0             | 0            | 0              |
| (2) 経常外費用         |              |                |                |               |              |                |
| 経常外費用計            | 0            | 0              | 0              | 0             | 0            | 0              |
| 当期経常外増減額          | 0            | 0              | 0              | 0             | 0            | 0              |
| 他会計振替前当期一般正味財産増減額 | △ 1,272,000  | 0              | 0              | 0             | 627,000      | △ 645,000      |
| 当期一般正味財産増減額       | △ 1,272,000  | 0              | 0              | 0             | 627,000      | △ 645,000      |
| 一般正味財産期首残高        | 3,730,058    | 0              | 0              | 0             | 16,594,156   | 20,324,214     |
| 一般正味財産期末残高        | 2,458,058    | 0              | 0              | 0             | 17,221,156   | 19,679,214     |
| II 指定正味財産増減の部     |              |                |                |               |              |                |
| 当期指定正味財産増減額       | 0            | 0              | 0              | 0             | 0            | 0              |
| 指定正味財産期首残高        | 127,751,400  | 0              | 0              | 0             | 298,086,600  | 425,838,000    |
| 指定正味財産期末残高        | 127,751,400  | 0              | 0              | 0             | 298,086,600  | 425,838,000    |
| III 正味財産期末残高      | 130,209,458  | 0              | 0              | 0             | 315,307,756  | 445,517,214    |